



### PRESUPUESTO DE LA COMUNIDAD AUTÓNOMA DE ANDALUCÍA 2018

#### AGENCIAS DE RÉGIMEN ESPECIAL

## PRESUPUESTO DE LA COMUNIDAD AUTÓNOMA DE ANDALUCÍA 2018



## RESUMEN CAPÍTULO-PROGRAMAS

| SECCIÓN: AGENCIA TRIBUTARIA DE ANDALUCÍA           |                  |            |            |           |    |   |                      |        |     |                      |      |    |                       | 1039          |
|----------------------------------------------------|------------------|------------|------------|-----------|----|---|----------------------|--------|-----|----------------------|------|----|-----------------------|---------------|
| PROGRAMAS                                          | CAPÍTULOS        | I          | II         | III       | IV | V | TOTAL OP. CORRIENTES | VI     | VII | TOTAL OP. DE CAPITAL | VIII | IX | TOTAL OP. FINANCIERAS | TOTAL GENERAL |
| 61L COORDINACIÓN Y CONTROL DE LA HACIENDA DE LA CA |                  | 31.631.755 | 36.039.562 | 5.220.000 |    |   | 72.891.317           | 95.000 |     | 95.000               |      |    |                       | 72.986.317    |
|                                                    | TOTAL FUNCIÓN 61 | 31.631.755 | 36.039.562 | 5.220.000 |    |   | 72.891.317           | 95.000 |     | 95.000               |      |    |                       | 72.986.317    |
|                                                    | TOTAL GRUPO 6    | 31.631.755 | 36.039.562 | 5.220.000 |    |   | 72.891.317           | 95.000 |     | 95.000               |      |    |                       | 72.986.317    |
|                                                    | TOTAL GENERAL    | 31.631.755 | 36.039.562 | 5.220.000 |    |   | 72.891.317           | 95.000 |     | 95.000               |      |    |                       | 72.986.317    |



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## RESUMEN CAPÍTULO-PROGRAMAS

| SECCIÓN: SERVICIO ANDALUZ DE EMPLEO |                                                    |             |            |           |             |   |                      |             |             |                      |      |         |                       | 1539          |
|-------------------------------------|----------------------------------------------------|-------------|------------|-----------|-------------|---|----------------------|-------------|-------------|----------------------|------|---------|-----------------------|---------------|
| CAPÍTULOS                           |                                                    | I           | II         | III       | IV          | V | TOTAL OP. CORRIENTES | VI          | VII         | TOTAL OP. DE CAPITAL | VIII | IX      | TOTAL OP. FINANCIERAS | TOTAL GENERAL |
| PROGRAMAS                           | 32L EMPLEABILIDAD, INTERMEDIACION Y FOMENTO EMPLEO | 141.959.290 | 33.463.964 | 1.016.000 | 303.061.855 |   | 479.501.109          | 116.839.973 | 169.561.468 | 286.401.441          |      | 140.000 | 140.000               | 766.042.550   |
|                                     | TOTAL FUNCIÓN 32                                   | 141.959.290 | 33.463.964 | 1.016.000 | 303.061.855 |   | 479.501.109          | 116.839.973 | 169.561.468 | 286.401.441          |      | 140.000 | 140.000               | 766.042.550   |
|                                     | TOTAL GRUPO 3                                      | 141.959.290 | 33.463.964 | 1.016.000 | 303.061.855 |   | 479.501.109          | 116.839.973 | 169.561.468 | 286.401.441          |      | 140.000 | 140.000               | 766.042.550   |
| TOTAL GENERAL                       |                                                    | 141.959.290 | 33.463.964 | 1.016.000 | 303.061.855 |   | 479.501.109          | 116.839.973 | 169.561.468 | 286.401.441          |      | 140.000 | 140.000               | 766.042.550   |



## PRESUPUESTO DE LA COMUNIDAD AUTÓNOMA DE ANDALUCÍA 2018



## RESUMEN CAPÍTULOS-PROGRAMAS

| SECCIÓN: AGENCIA DE GESTIÓN AGRARIA Y PESQUERA DE ANDALUCÍA |                            |           |             |            |     |        |   |                      |            |     |                      |         |        | 1939                  |               |
|-------------------------------------------------------------|----------------------------|-----------|-------------|------------|-----|--------|---|----------------------|------------|-----|----------------------|---------|--------|-----------------------|---------------|
| PROGRAMAS                                                   |                            | CAPÍTULOS | I           | II         | III | IV     | V | TOTAL OP. CORRIENTES | VI         | VII | TOTAL OP. DE CAPITAL | VIII    | IX     | TOTAL OP. FINANCIERAS | TOTAL GENERAL |
| 71X                                                         | GESTIÓN AGRARIA Y PESQUERA |           | 104.908.709 | 13.625.191 |     | 10.000 |   | 118.543.900          | 11.894.781 |     | 11.894.781           | 185.000 | 51.738 | 236.738               | 130.675.419   |
|                                                             | TOTAL FUNCION 71           |           | 104.908.709 | 13.625.191 |     | 10.000 |   | 118.543.900          | 11.894.781 |     | 11.894.781           | 185.000 | 51.738 | 236.738               | 130.675.419   |
|                                                             | TOTAL GRUPO 7              |           | 104.908.709 | 13.625.191 |     | 10.000 |   | 118.543.900          | 11.894.781 |     | 11.894.781           | 185.000 | 51.738 | 236.738               | 130.675.419   |
|                                                             | TOTAL GENERAL              |           | 104.908.709 | 13.625.191 |     | 10.000 |   | 118.543.900          | 11.894.781 |     | 11.894.781           | 185.000 | 51.738 | 236.738               | 130.675.419   |